



1842 w. 108th Street, Los Angeles, CA 90047

BUDGET WORKSHEET

(Year)

DEPT/MINISTRY COMMITTEE: _____

CHAIRPERSON(S): _____

(Year) Approved Budget Amount: \$ _____

(Year) Actual Expenditures YTD: _____

(Year) Requested Budget Amount: \$ _____
(Itemized below)

BUDGET ITEMIZATION REQUIRED USE ADDITIONAL SHEETS, IF NECESSARY

Amount	Item/Program

TOTAL AMOUNT: \$ _____

Do you anticipate fund raising activities to offset the above costs? If yes, explain: _____

If this is a new program, has it been approved? _____

Place in Budget Ministry mailbox by deadline! For more information call a member from the Budget Committee.



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BUDGET WORKSHEET- 2

BUDGET ITEMIZATION—(Continued)

Amount	Item/Program

TOTAL AMOUNT: \$ _____

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a member from the Budget Committee.***